

# DOT

U.S. Department of Transportation

# FTA

Federal Transit Administration

## Quarter 1 (Oct - Dec), FY 2019 Milestone Progress Report

<b>Federal Award Identification Number (FAIN)</b>	FL-2017-015-01
<b>Temporary Application Number</b>	1080-2016-2
<b>Award Name</b>	Section 5339 Formula Grant
<b>Award Status</b>	Closed
<b>Award Budget Number</b>	1

### Part 1: Recipient Information

**Name: Pinellas Suncoast Transit Authority, Inc.**

<b>Recipient ID</b>	<b>Recipient OST Type</b>	<b>Recipient Alias</b>	<b>Recipient DUNS</b>
1080	Transit Authority	PINELLAS SUNCOAST TRANSIT AUTHORITY	069675825

### Part 2: Award Information

**Title: Section 5339 Formula Grant**

<b>FAIN</b>	<b>Award Status</b>	<b>Award Type</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
FL-2017-015-01	Closed	Grant	8/7/2017	9/25/2017	No

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$4,134,320
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal	\$0
Transportation Development Credit	\$1,033,580
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$4,134,320</b>

## Part 3: Milestone Progress Report Information

### Milestone Progress Report Details

Report Type	Report Period	Final Report?	Report Period Begin Date	Report Period End Date	Report Due Date	Submission Date
Quarterly	Quarter 1 (Oct - Dec), FY 2019	No	10/1/2018	12/31/2018	1/30/2019	1/18/2019

### Status Log

Previous Status	New Status	Updated Date	Updated By
Submitted	FTA Review Complete	2/22/2019	
Work in Progress	Submitted	1/18/2019	Pam Reitz

### Milestone Progress Overview Remarks

<b>Remark By</b>	<b>Pam Reitz</b>
Remark Type	Award Overview
Remark Date	2/20/2019
Remark	All expenditures and ECHO draw have been completed.

<b>Remark By</b>	<b>Pam Reitz</b>
Remark Type	Award Overview
Remark Date	1/18/2019
Remark	Grant information submitted is complete and accurate. Final draw will be submitted when ECHO is open.

**Remark By Pam Reitz**

Remark  
Type Award Overview

Remark  
Date 10/24/2018

Remark Grant is active waiting on buses to be delivered.

**Remark By Pam Reitz**

Remark  
Type Award Overview

Remark  
Date 7/30/2018

Remark Project is ongoing and vehicles are on order

**Remark By Pam Reitz**

Remark  
Type Award Overview

Remark  
Date 4/16/2018

Remark Grant is active and project is ongoing

**Milestone Progress FTA Review Remarks****Remark By Linda Segovia**

Remark  
Type FTA Remarks

Remark  
Date 2/22/2019

Remark FTA reviewed FFR and MPR on 2/22/2019.

**Milestone Details****Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS**

**Line Item Description:** The funds in ALI 11.12.01 will be used by PSTA to purchase 3 - 35` Gillig hybrid buses. If PSTA is awarded funding under the Section 5339 Discretionary grant, the new vehicle will replace a selection of 2003 vehicles that are currently out of useful life. The replacement vehicle list is attached to the grant. The vehicle that will be replaced will be determined based on their condition when the new vehicles arrive at PSTA. The buses are 35` heavy duty vehicles with a useful life of 12 years or 500,000 miles. The vehicles will be a low floor design for easy accessibility, interior/exterior cameras, real time Bus information (RTBI) for Security, LED lighting,

fareboxes, vapor photo sensor, and bike racks to facilitate intermodal travel opportunities. Each bus is estimated to be \$752,000 for an estimated total cost of \$2,256,000. Additional funds in this ALI will be used to cover expenses related to the purchase of replacement buses, which will include but not limited to: buses, inspections, travel, training and any additional equipment that is needed. If the vehicle price is lower PSTA may be able to purchase an additional vehicle with the grant funding available. If any funds are remaining they will be applied to future bus purchases. ===== PSTA is a member of a bus buy consortium and we will purchase using the Lynx (Orlando) contract through the consortium. Because of the purchase through the Lynx contract the RFP and award dates will not match the dates for the STIP or the start date of the grant.

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.12.02	BUS - ROLLING STOCK (111-00)	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITOL BUS	5

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$4,129,326
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,033,580
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,129,326</b>

<b>Milestone Name:</b> RFP/IFB Issue Date				
<b>Milestone Description:</b> RFP/IFB Issue Date				
Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
8	9/1/2013		9/1/2013	

<b>Milestone Name:</b> Contract Award Date				
<b>Milestone Description:</b> Contract Award Date				
Revision#	Original Estimated Completion Date	Revised Completion	Actual Completion	Milestone Progress

	Date	Date	Remarks
8	12/12/2013	12/12/2013	

<b>Milestone Name:</b> Initial Delivery Date				
<b>Milestone Description:</b> Initial Delivery Date				
Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
8	12/1/2018		10/3/2018	First bus delivered

<b>Milestone Name:</b> Final Delivery Date				
<b>Milestone Description:</b> Final Delivery Date				
Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
8	12/30/2018		10/30/2018	12/31/2018 - The last bus was delivered on 10/30/2018 and final draw will be submitted after ECHO is reopened.

<b>Milestone Name:</b> Contract Completion Date				
<b>Milestone Description:</b> Contract Completion Date				
Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
8	4/1/2019			

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

**Line Item Description:** Normally PSTA includes 3% of FTA funds for Project Admin. However, this year PSTA has programmed .18% of FTA funds in ALI 11.79.00 and we feel that this will be sufficient to cover expenses for this ALI.

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.79.00	OTHER CAPITAL ITEMS (BUS) (117-00)	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$4,994
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,994</b>

<b>Milestone Name:</b> Initial Expenditure				
<b>Milestone Description:</b> Initial Expenditure				
<b>Revision#</b>	<b>Original Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
8	5/2/2016		7/31/2016	

<b>Milestone Name:</b> Final Expenditure				
<b>Milestone Description:</b> Final Expenditure				
<b>Revision#</b>	<b>Original Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
8	12/30/2019		12/31/2018	12/31/2018 - All project administration funds have been drawn and ALL is complete

**Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS**

**Line Item Description:** The funds in ALI 11.12.01 will be used by PSTA to purchase 3 - 35` Gillig hybrid buses. If PSTA is awarded funding under the Section 5339 Discretionary grant, the new vehicle will replace a selection of 2003 vehicles that are currently out of useful life. The replacement vehicle list is attached to the grant. The vehicle that will be replaced will be determined based on their condition when the new vehicles arrive at PSTA. The buses are 35` heavy duty vehicles with a useful life of 12 years or 500,000 miles. The vehicles will be a low floor design for easy accessibility, interior/exterior cameras, real time Bus information (RTBI) for Security, LED lighting, fareboxes, vapor photo sensor, and bike racks to facilitate intermodal travel opportunities. Each bus is estimated to be \$752,000 for an estimated total cost of

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Other Federal			\$0
Transportation Development Credit			\$1,033,580
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,129,326</b>

<b>Milestone Name:</b> PSTA Contract Award				
<b>Milestone Description:</b> PSTA Contract Award				
Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
8	10/25/2017		11/13/2017	