

| State* | Hours | FY 2018 outlier |
|----------------|--------------|----------------------------|
| NEW YORK | | 538 |
| WISCONSIN | 521 | |
| NEW HAMPSHIRE | 400 | |
| CALIFORNIA | 250 | |
| PENNSYLVANIA | 242 | |
| MISSOURI | 225 | |
| VIRGINIA | 160 | |
| MISSISSIPPI | 158 | |
| KANSAS | 152 | |
| IDAHO | 120 | |
| UTAH | 120 | |
| VERMONT | 120 | |
| WYOMING | 119 | |
| ILLINOIS | 110 | |
| OREGON | 102 | |
| OHIO | 101 | |
| IOWA | 100 | |
| WASHINGTON | 100 | |
| TEXAS | 98 | |
| FLORIDA | 96 | |
| ALABAMA | 90 | |
| RHODE ISLAND | 85 | |
| ARKANSAS | 84 | |
| MARYLAND | 80 | |
| NEVADA | 80 | |
| NORTH CAROLINA | 80 | |
| NORTH DAKOTA | 80 | |
| MAINE | 77 | |
| MONTANA | 73 | |
| LOUISIANA | 68 | |
| NEW JERSEY | 64 | |
| SOUTH DAKOTA | 60 | |
| WEST VIRGINIA | 60 | |
| NEW MEXICO | 58 | |
| GEORGIA | 51 | |
| MINNESOTA | 49 | |
| MASSACHUSETTS | 45 | |
| OKLAHOMA | 45 | |
| TENNESSEE | 44 | |
| COLORADO | 43 | |
| MICHIGAN | 42 | |

| | |
|--------------------------|----|
| GUAM | 41 |
| AMERICAN SAMOA | 40 |
| CONNECTICUT | 40 |
| SOUTH CAROLINA | 40 |
| KENTUCKY | 37 |
| NORTHERN MARIANA ISLANDS | 37 |
| INDIANA | 34 |
| HAWAII | 30 |
| ALASKA | 27 |
| NEBRASKA | 25 |
| DISTRICT OF COLUMBIA | 16 |
| DELAWARE | 10 |
| ARIZONA | |

7

average

96.71

Total hours

5415.85 (56 * average hours) (average hours unrounded in cal

5415.76 (average hours rounded in calculation)

PUERTO RICO did not submit any data in FY18
VIRGIN ISLANDS submitted some data, but did not certify and therefor

lculatlon)

e, no burden reported

PLS 2020-2022 OMB Burden Estimate using FY2018 PLS

| Respondents | Minutes | Time in hours | Total Time (hours) | Total Annual Costs |
|-------------|---------|----------------------------|--------------------|--------------------|
| | 56 | 96.71 (rounded average) | 5415.76 | \$ 153,753.43 |

Salary per hour: 28.39

Salary source: <https://www.bls.gov/ooh/Education-Training-and-Library/Librarians.htm>

| Staff | Salary |
|-----------------|---|
| IMLS Staff 1 | \$7,481.05 calculation: yearly salary x 5% |
| IMLS Staff 2 | \$58,009.55 calculation: yearly salary x 33% |
| IMLS Staff 3 | \$43,803.20 calculation: yearly salary x 40% |
| Misc IMLS Staff | \$11,500.00 average salary of other IMLS employees (Amanda (OGC), CFO, OLS) x % = \$1 |
| TOTAL | \$120,793.80 |

| Meeting Expenses | Amount |
|--|---|
| LSWG Meeting --July 2019 (DC) | \$3,468.81 divided in 1/2 (PLS/SLAA) |
| SDC Conference and LSWG Meeting--December 2019 (ABQ) | \$124,709.24 based on 55 State + 6 Federal travelers (travel, hotel sleeping rooms; per diem) |
| Federal meeting travel expenses | \$10,565.00 |
| | \$138,743.05 |

| Contractor | Amount | |
|---|--------------|--------------|
| AIR - Contractor | \$545,962.50 | \$259,536.85 |
| (Base Year of FY19-22 contract + option tasks: 9/2019-9/2020) | | |

GRAND TOTAL \$805,499.35

*2019 December SDC Conference + LSWG

| Meeting Travel Expenses | # of Federal Travelers | Lodging & MI&E | | | Total |
|---|------------------------|-------------------------|-------------------|-----------|-------------|
| | | Per Diem (ea) | Airfare ave. (ea) | MISC (ea) | |
| LSWG - July 2019 (DC) | 0 | | | | \$0.00 |
| SDC & LSWG - December 2019 (ABQ) | 6 | 631.5 | 400 | 25 | \$10,565.00 |
| Marisa, Matt, Lisa, Scott, Chris, Michele | | | | | |
| Estimate | | lodging + 2 travel M&IE | | | \$10,565.00 |
| Information provided in Justification A Statement | | | | | |

15,000 x 10%

iem), mtg. room rental, A/V, misc. Some of the LSWG meeting costs are shared by SLAA Survey

\$259,536.85

\$259,536.85

\$545,962.50

\$805,499.35

TOTAL