

**FY 2017**

<b>State*</b>	<b>Hours</b>	<b>outlier</b>
PUERTO RICC	0	
VIRGIN ISLAN	0	
ARIZONA	5	
ARKANSAS	15	
NORTHERN M	16	
AMERICAN S	18	
NEBRASKA	25	
CONNECTICU	30	
SOUTH DAKC	30	
ALASKA	32	
HAWAII	32	
WEST VIRGIN	35	
DISTRICT OF	40	
FLORIDA	40	
GUAM	40	
SOUTH CARO	40	
TENNESSEE	40	
MINNESOTA	45	
INDIANA	46	
NEW MEXICC	46	
MARYLAND	50	
MONTANA	55	
NEVADA	60	
VERMONT	60	
KENTUCKY	70	
MAINE	70	
LOUISIANA	75	
OKLAHOMA	75	
COLORADO	80	
NEW JERSEY	80	
NORTH DAKC	80	
GEORGIA	90	
TEXAS	95	
IDAHO	100	
ILLINOIS	100	
IOWA	100	
OREGON	100	
WASHINGTON	100	
RHODE ISLAN	110	
MICHIGAN	120	
NORTH CARC	120	
WISCONSIN	120	
VIRGINIA	125	

WYOMING	125	
UTAH	136	
KANSAS	144	
CALIFORNIA	150	
MASSACHUSETTS	150	
MISSISSIPPI	151	
ALABAMA	188	
OHIO	200	
PENNSYLVANIA	220	
MISSOURI	225	
NEW HAMPSHIRE	286	
DELAWARE		5
NEW YORK		295
average	84.9	
<b>Total hours</b>	<b>4755</b>	(56 * average hours)

PLS 2014-2016 OMB Burden Estimate using FY2015 PLS

Respondents	Minutes	Time in hours	Total Time (hours)	Total Annual Costs
	56		84.90	4754.40 \$ 134,977.42

Salary per hour: 28.39

Salary source: <https://www.bls.gov/ooh/Education-Training-and-Library/Librarians.htm>

PLS

Staff	Salary
OIAL Staff 1	\$6,892.45 calculation: yearly salary x 5%
OIAL Staff 2	\$38,673.03 calculation: yearly salary x 33%
OIAL Staff 3	\$40,990.80 calculation: yearly salary x 40%
Misc IMLS Staff	\$11,500.00 average salary of other IMLS employees (Cam (OGC), CFO, OLS) x % = \$115,000 x 10
<b>TOTAL</b>	<b>\$98,056.28</b>

Meeting Expenses	Amount
LSWG Meeting --July 2018 (DC)	\$3,590.00 divided in 1/2 (PLS/SLAA)
SDC Conference--December 2018 (Baltimore)	\$104,760.00 based on 55 State + 6 Federal travelers (travel, hotel sleeping rooms; per diem), m
LSWG Meeting --December 2018 (Baltimore)	\$3,242.00 divided in 1/2 (PLS/SLAA)
	<b>\$111,592.00</b>

Contractor	Amount
AIR - Contractor (Option year 2: 9/2017-9/2018)	\$555,047.00

**GRAND TOTAL \$764,695.28**

\*2018 December SDC Conference + LSWG - includes 6 federal travelers (meeting was in Baltimore so feds attended at minimal cost)

Meeting Travel Expenses	# of Travelers	Lodging & MI&E Per Airfare			Total
		Diem (ea)	ave. (ea)	MISC (ea)	
LSWG - July 2018 (DC)	10	\$293.00	\$400.00	25	\$7,180.00
LSWG - December 2018 (Baltimore)	10	223.5	400	25	\$6,485.00
Estimate Information provided in Justification A Statement		lodging + 2 travel M&IE			<b>\$13,665.00 TOTAL</b>

1%

tg. room rental, A/V, misc