

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration Financial Performance Measures		Grant Number	Application Tracking Number
<b>Focus Area:</b> <i>Prepopulated according to chart below</i>			
<b>Performance Measure</b>	<i>Prepopulated according to chart below</i>		
<b>Target Goal Description</b>			
<b>Numerator Description</b>	<i>Prepopulated according to chart below</i>		
<b>Denominator Description</b>	<i>Prepopulated according to chart below</i>		
<b>Baseline Data</b>	<b>Baseline Year:</b> <b>Measure Type:</b> <b>Numerator:</b> <b>Denominator:</b> <b>Calculated Baseline:</b>		
<b>Progress Field</b> (for Service Area Competition and non-competing continuation applications)			
<b>Projected Goal (by December 31, 2021)</b>			
<b>Data Source &amp; Methodology</b>			
<b>Key Factor and Major Planned Action #1</b>	<b>Key Factor Type:</b> <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting <b>Key Factor Description:</b> <b>Major Planned Action Description:</b>		
<b>Key Factor and Major Planned Action #2</b>	<b>Key Factor Type:</b> <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting <b>Key Factor Description:</b> <b>Major Planned Action Description:</b>		
<b>Comments</b>			

<b>Focus Area: Total Cost Per Total Patient (Costs)</b>	
Performance Measure	Ratio of total cost per patient served in the measurement calendar year
Numerator Description	Total accrued cost before donations and after allocation of overhead
Denominator Description	Total number of patients
<b>Focus Area: Medical Cost Per Medical Visit (Costs)</b>	
Performance Measure	Ratio of total medical cost per medical visit in the measurement calendar year
Numerator Description	Total accrued medical staff and other medical cost after allocation of overhead, excluding medical lab and x-ray cost
Denominator Description	Medical visits, excluding nurse visits
<b>Focus Area: BPHC Health Center Program Grant Cost Per Total Patient (Grant Costs)</b>	
Performance Measure	Ratio of total BPHC section 330 grant funds per patient served in the measurement calendar year
Numerator Description	BPHC section 330 grants drawn-down for the period from January 1 to December 31 of the measurement calendar year
Denominator Description	Total number of patients

**Public Burden Statement:** Health centers (section 330 grant funded and Federally Qualified Health Center look-alikes) deliver comprehensive, high quality, cost-effective primary health care to patients regardless of their ability to pay. . [paperwork@hrsa.gov](mailto:paperwork@hrsa.gov) HYPERLINK "https://sharepoint.hrsa.gov/sites/bphc/oppd/ED1/OMB%20Forms%20Approval%202020/paperwork@hrsa.gov" 254b42 U.S.C. HYPERLINK "http://uscode.house.gov/view.xhtml?req=granuleid:USC-prelim-title42-section254b&num=0&edition=prelim"