

APHIS-79: NATIONAL ANIMAL HEALTH MONITORING SYSTEM

EMERGENCY EPIDEMIOLOGIC INVESTIGATIONS

0579-0376

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONSE	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>2017 -Emergency Epidemiologic Investigations (Phase 1)</u>							
Collection	933	1	933.00	GS-12 (\$42.02)	\$ 39,204.66		
Analysis		0.02	7.00	GS-14 (\$59.04)	\$ 413.28		
Data Entry		0.02	18.66	GS-07 (\$23.69)	\$ 442.06		
Clerical		0.01	9.33	GS-07 (\$23.69)	\$ 221.03		
					<u>40,281.02</u>	\$5,599.06	\$45,880.09
<u>2017 -Emergency Epidemiologic Investigations (Phase 2)</u>							
Collection	933	1	933.00	GS-12 (\$42.02)	\$ 39,204.66		
Analysis		0.02	7.00	GS-14 (\$59.04)	\$ 413.28		
Data Entry		0.02	18.66	GS-07 (\$23.69)	\$ 442.06		
Clerical		0.01	9.33	GS-07 (\$23.69)	\$ 221.03		
					<u>40,281.02</u>	\$5,599.06	\$45,880.09
<u>2018 -Emergency Epidemiologic Investigations (Phase 1)</u>							
Collection	933	1	933.00	GS-12 (\$42.02)	\$ 39,204.66		
Analysis		0.02	7.00	GS-14 (\$59.04)	\$ 413.28		
Data Entry		0.02	18.66	GS-07 (\$23.69)	\$ 442.06		
Clerical		0.01	9.33	GS-07 (\$23.69)	\$ 221.03		
					<u>40,281.02</u>	\$5,599.06	\$45,880.09
<u>2018 -Emergency Epidemiologic Investigations (Phase 2)</u>							
Collection	933	1	933.00	GS-12 (\$42.02)	\$ 39,204.66		
Analysis		0.02	7.00	GS-14 (\$59.04)	\$ 413.28		
Data Entry		0.02	18.66	GS-07 (\$23.69)	\$ 442.06		
Clerical		0.01	9.33	GS-07 (\$23.69)	\$ 221.03		
					<u>40,281.02</u>	\$5,599.06	\$45,880.09
<u>2019 -Emergency Epidemiologic Investigations (Phase 1)</u>							
Collection	933	1	933.00	GS-12 (\$42.02)	\$ 39,204.66		
Analysis		0.02	7.00	GS-14 (\$59.04)	\$ 413.28		
Data Entry		0.02	18.66	GS-07 (\$23.69)	\$ 442.06		
Clerical		0.01	9.33	GS-07 (\$23.69)	\$ 221.03		
					<u>40,281.02</u>	\$5,599.06	\$45,880.09
<u>2019 -Emergency Epidemiologic Investigations (Phase 2)</u>							
Collection	935	1	935.00	GS-12 (\$42.02)	\$ 39,288.70		
Analysis		0.02	7.00	GS-14 (\$59.04)	\$ 413.28		
Data Entry		0.02	18.70	GS-07 (\$23.69)	\$ 443.00		
Clerical		0.01	9.35	GS-07 (\$23.69)	\$ 221.50		
					<u>40,366.48</u>	\$5,610.94	\$45,977.43
<b>GRAND TOTAL</b>					<b>\$241,771.60</b>	<b>\$33,606.25</b>	<b>\$275,377.85</b>

Hourly step 5 rates from the Denver-Aurora-Boulder Locality pay area were used to calculate the grand total.