

Logic Model of the CMHI National Evaluation of the CMHI Expansion and Sustainability Grants

Goals	Inputs		Activities	Proximal outcomes	Distal outcomes
<ul style="list-style-type: none"> • Expanded implementation of SOC (population; geographic area; services, etc.) • Implementation of expansion of SOC across multiple sectors • Improved culturally relevant services impedes access to hard-to-reach populations • Improved representation of C and F needs • Sustainability of system of care components after CMHI funding ends • Improved cross agency coordination of services and policy throughout grantee area • Improved coordination of care for clients • Improved client and system outcomes • Better understanding of barriers to and facilitators to expansion • Develop understanding of how to inform successful system of care expansion 	<ul style="list-style-type: none"> • SAMHSA funding for grantees to plan and expand systems of care • Technical assistance from national center • Local infrastructure and processes established through previous CMHI community grants • New commitment to expand system of care across broader areas • New governance and management structures supporting implementation throughout SOC • CDP system for collecting performance indicators • Previous experiences with, and findings from, local and national evaluation of CMHI community grants • New roles for C and F representatives 	Policy/ Partnerships	<p><u>State</u></p> <ul style="list-style-type: none"> • Establish policy, administrative and regulatory structures to support SOC implementation • Increase interagency collaboration in statewide planning and implementation • Expand family and youth involvement in governance • Engage in ongoing monitoring of system performance <p><u>Local</u></p> <ul style="list-style-type: none"> • Increase interagency collaboration in statewide planning and implementation • Coordinate direct care across agencies • Expand family and youth involvement in management • Engage in ongoing monitoring of quality of care and services processes 	<p><u>State</u></p> <ul style="list-style-type: none"> • Policy changes implemented • Increase in family and youth roles across SOC • Improved coordination for organizations/agencies • Improved system performance <p><u>Local</u></p> <ul style="list-style-type: none"> • Service system processes more child- and family-friendly • Greater coordination of care • Improved quality of care and service processes 	<ul style="list-style-type: none"> • Greater expansion of SOC • Greater sustainability of SOC • Reduction in duplication of services across agencies • Closing of service gaps within and across agencies • Less fragmentation across service sectors
		Services/ Supports	<p><u>State</u></p> <ul style="list-style-type: none"> • Expand service array across state and close gaps • Promote adoption of culturally valid service and support options • Mandate provision of evidence-based services and supports <p><u>Local</u></p> <ul style="list-style-type: none"> • Conduct outreach to historically underserved populations • Provide full array of services/supports within the community that are culturally valid • Offer evidence-based service options • Conduct strength-based assessment • Provide individualized care in partnership with families • Prioritize least restrictive settings • Integrate family and youth support options and advocacy 	<p><u>State</u></p> <ul style="list-style-type: none"> • Improved cultural and linguistic policy • Improved service array options <p><u>Local</u></p> <ul style="list-style-type: none"> • Improved access to services and supports • Increased use of services among historically underserved populations • More responsive service delivery to child and family needs • More culturally appropriate care • Greater use of evidence-based service options 	

Goals	Inputs		Activities	Proximal outcomes	Distal outcomes
		Financing	<u>State</u> <ul style="list-style-type: none"> • Create cross agency financial planning • Maximize financing options for SOC • Explore Medicaid expansion opportunities • Look for braided/blended options • Develop strategies to fund new services <u>Local</u> <ul style="list-style-type: none"> • Develop multi-agency review teams to blend/braid funding for highest risk clients • Share resources and processes • Explore additional local funding sources 	<u>State</u> <ul style="list-style-type: none"> • Increased funding options • Reduce costs across service sectors • Improved cross agency financial planning <u>Local</u> <ul style="list-style-type: none"> • Reduce local operating costs • Reduce financial barriers to care 	<ul style="list-style-type: none"> • Reduced costs across state and local systems • Reduced cost-shifting across service sectors • Identification of cost off-sets
		Training/Workforce	<u>State</u> <ul style="list-style-type: none"> • Implement policies to support diverse and competent workforce (e.g., fund positions, mandate and fund training, outreach in hiring) • Support training on evidence-based options • Mandate training on system of care approaches <u>Local</u> <ul style="list-style-type: none"> • Build and support diverse and competent workforce (e.g., training, funding, outreach and hiring) • Conduct training in EBTs • Monitor provider quality of care • Conduct training on system of care approaches • Diversify workforce to fit client population 	<u>State</u> <ul style="list-style-type: none"> • Implement policies to support diverse and competent workforce (e.g., fund positions, mandate and fund training, outreach in hiring) • Support training on evidence-based options • Mandate training on system of care approaches <u>Local</u> <ul style="list-style-type: none"> • More diverse and competent workforce • Greater fidelity to EBTs • Better quality of care delivered by providers • Reduced staff turnover • Improved cultural and linguistic, practice 	<ul style="list-style-type: none"> • More stable work force • Workforce competent to meet needs of population • Better quality and appropriateness of care
		Strategic Communications	<u>State</u> <ul style="list-style-type: none"> • Engage in outreach and social marketing efforts • Generate reports on outcomes and cost avoidance • Create partnerships with and among policy leaders • Establish strong family and youth advocacy organizations • Foster System of Care Leadership <u>Local</u> <ul style="list-style-type: none"> • Partner with state advocacy and policy makers • Collect data on outcomes and costs • Engage in local advocacy • Support Leadership at local and state levels 	<u>State</u> <ul style="list-style-type: none"> • Greater public awareness • Engaged Policy Makers • Increased Leadership • Stable and established youth and family advocacy organizations <u>Local</u> <ul style="list-style-type: none"> • Engaged local policy makers • Participation in state and local advocacy • Use of data for system development and advocacy 	<ul style="list-style-type: none"> Reduced public stigma Increased public confidence in service delivery Effective legislation Positive media awareness