

3137-0029

<i>Application and reporting process</i>	No. of respondents	Frequency	Annual hour burden	How estimated	Cost
Applicants preparing and submitting grant applications	1,721	one time	45,222.78	Time required to plan and write grant application, minus hours for completing forms	\$1,251,314.32

3137-0071

<i>Application and reporting forms</i>	No. of respondents	Frequency	Annual hour burden	How estimated	Cost
Application forms	4,960	one time	5,099.72	Total of time required to complete forms required for each grant application times number of applications	\$141,109.25
Reporting forms - includes discretionary and grants to states	1,551	life of grant	9,736.57	The number of respondents equals the number of grant awardees in a year. The burden hours are based on the number of forms and time required to complete them over the life of the grant.	\$269,410.89
Totals: for forms	6,511		14,836.29		\$410,520.14
Totals for Fed Reg Notice	8,232		60,059		\$1,661,834.47

burden recalculated5/28/2015

Estimated burden hours and costs for grant applications by grant program

Preparing/submitting grant applications by grant program	Number of Respondents	Time per response (in hours)	Total Burden Hours	Burden hours for application forms (tab 3)	Burden hours for non-form application pieces	Cost (\$27.67 per hour)	Year	hours for ROCIS / time per response	ROCIS wage/ROCIS hours per 1 response
Laura Bush 21st Century Librarian	96	40	3,840	408.00	3,432.00	\$94,963.44	2014	35.75	989.2025
Museums for America (MFA)	554	40	22,160	2,354.50	19,805.50	\$548,018.19	2014	35.75	989.2025
Museum Grants for African American History and Culture National Leadership Grant (includes Sparks) *	32	9	288	136.00	152.00	\$4,205.84	2014	4.75	131.4325
National Medal for Museum/Library Services	355	40	14,200	1,508.75	12,691.25	\$351,166.89	2014	35.75	989.2025
Native American Library Services Grants: Basic	159	9	1,431	12.72	1,418.28	\$39,243.81	2014	8.92	246.8164
Native American Library Services Grants: Enhancement	274	2	548	137.00	411.00	\$11,372.37	2014	1.5	41.505
Native American/Native Hawaiian Museum Services	34	40	1,360	144.50	1,215.50	\$33,632.89	2014	35.75	989.2025
Grants to State Libraries Program - five year plan	31	9	279	131.75	147.25	\$4,074.41	2014	4.75	131.4325
TOTALS	1,591	279	49,146	4,833.22	44,312.78	\$1,226,134.62			
Ave. time per response		31							

Note: * Based on mean hour wage for librarians, BLS Occupational Employment and Wages, May 2013

CAP and MAP									
Administered through the American Alliance of Museums									
Museum Assessment Program (MAP) Application	130	7	910		910.00	\$25,179.70	2014	7	193.69
Administered through Heritage Preservation in 2014									
Conservation Assessment Program (CAP) Application *	140	7	980		980.00	\$27,116.60	2014	7	
CAP and MAP TOTALS	270	14	1,890		1,890.00	\$52,296.30			

* CAP will not be submitted with this Clearance at this time.

1,721

\$1,251,314

* 250 (182 NLG [incl. cooperative agreements] + 68 Sparks) for libraries + 105 (70 NLG + 29 Sparks + 6 cooperative agreements) for museums

NLG Breakdown									
NLG Libraries	182	40	7,280	773.50	6,506.50	\$180,034.86		35.75	989.2025
NLG Museums	76	40	3,040	323.00	2,717.00	\$75,179.39		35.75	989.2025
Sparks Libraries	68	40	2,720	289.00	2,431.00	\$67,285.77		35.75	989.2025
Sparks Museums	29	40	1,160	123.25	1,036.75	\$28,686.87		35.75	989.2025
355	40	14,200	1,508.75	12,691.25	\$351,166.89				

Burden Calculation for Generic Forms

Application forms	Number of Responses (FY2014)	Time per response (hours)	Total Burden Hours	Cost (27.67 per hour) ¹	Programs that use the form				min/hr
Program Information Sheet	1,378	0.25	344.50	\$9,532.32	All except National Medal and State Programs				15 minutes
Budget form	1,104	3.00	3312.00	\$91,643.04	All except NAG Basic, National Medal, and State Programs				3 hours
Digital Stewardship Supplementary Information Form	542	1.00	542.00	\$14,997.14	LB21, MFA, AAHC, NLG (incl. Sparks), NA-Enhancement, NANH				60 minutes
Native American Library Services: Basic Grant Budget Form	274	0.50	137.00	\$3,790.79	NAG Basic				30 minutes
National Medal for Museum/Library Services cover sheet	159	0.08	12.72	\$351.96	NM for Museum/Library				5 minutes
Library Reviewer application	75	0.50	37.50	\$1,037.63	Discretionary grants				30 minutes
Museum Reviewer application	1428	0.50	714.00	\$19,756.38	Discretionary grants				30 minutes
Totals for application forms	4,960	5.83	5099.72	\$141,109.25					
Ave. time per resp.		0.83							

Note: ¹ Based on median hour wage for librarians & museum workers BLS Occupational Employment and Wages, May 2013

Burden Calculation for Program Specific Forms										
Application forms by program	Number of Responses (FY2014)	Time per response (hours)	Total Burden Hours	Cost (27.67 per hour)¹				PIS	Budget form	Dig
Laura Bush 21st Century Librarian	96	4.25	408	\$11,289.36				96	96	40
Museums for America (MFA)	554	4.25	2354.5	\$65,149.02				554	554	277
Museum Grants for African American History and Culture	32	4.25	136	\$3,763.12				32	32	16
National Leadership Grant (includes Sparks!)*	355	4.25	1508.75	\$41,747.11				355	355	178
National Medal for Museum/Library Services	159	0.08	12.72	\$351.96				0	0	0
Native American Library Services Grants : Basic	274	0.5	137	\$3,790.79				274	0	0
Native American Library Services Grants : Enhancement	34	4.25	144.5	\$3,998.32				34	34	15
Native American/Native Hawaiian Museum Services	31	4.25	131.75	\$3,645.52				33	33	16
TOTALS	1535		4833.22	\$133,735.20				1378	1104	542
										3024

***NLG Libraries & Museums + Sparks Breakdown**

NLG Libraries	182	4.25	773.5	\$21,402.75
NLG Museums	76	4.25	323	\$8,937.41
Sparks Libraries	68	4.25	289	\$7,996.63
Sparks Museums	<u>29</u>	<u>4.25</u>	<u>123.25</u>	<u>\$3,410.33</u>
				\$41,747.11

Estimated burden hours and costs for post-award reporting by grant program

Post-award burden cost calculation by discretionary grant program

Discretionary Grant program	Number of Responses (FY2014)	Time per response (hours)	Total Burden Hours	Cost (27.67 per hour) ¹	Basis for calculation (number of reports)	Interim	Final	NAG Final
Laura Bush 21st Century Librarian - 3 yr.	34	18.56	631.04	\$17,460.88	2 interims, 1 final	68	34	0
Museums for America (MFA) - 3 yr.	196	26.44	5,182.24	\$143,392.58	2 interims, 1 final	392	196	0
Museum Grants for African American History and Culture - 3 yr.	12	21.39	256.68	\$7,102.34	2 interims, 1 final	24	12	0
National Leadership Grant - 3 yr. Museums/Libraries	67	40.5766666666667	2,718.64	\$75,224.68	2 interims, 1 final	134	67	0
Native American Library Services Grants: Basic - 1 yr.	274	2	548.00	\$15,163.16	1 NA-Basic final	0	0	274
Native American Library Services Grants: Enhancement - 2 yr.	14	15.39	215.46	\$5,961.78	1 interim, 1 final	14	14	0
Native American/Native Hawaiian Museum Services - 3 yr.	20	18.56	371.20	\$10,271.10	2 interims, 1 final	40	20	0
Sparks - 1 yr.	22	12.22	268.84	\$7,438.80	1 final	0	22	0
Totals	639	155.136666666667	10,192.10	\$282,015.31	10 interims, 7 finals, 1 NA-Basic final	672	365	274
Average time per response		19.3921						

Note: ¹ Based on mean hour wage for librarians, BLS Occupational Employment and Wages, May 2013

Post-award forms: Grants to States	Number of Responses (FY2014)	Time per response (hours)	Total Burden Hours	Cost (27.67 per hour) ¹
State Grants Final Year Report (SPR)	53	40	2,120.00	\$58,660.40
State Grant Interim Financial Report	53	3.67	194.51	\$5,382.09
State Grant Final Financial Report - States	53	3.67	194.51	\$5,382.09
State Grants Final Financial Report - territories	3	3.67	11.01	\$304.65
Totals	162	51.01	2,520.03	\$69,729.23

Totals for discretionary grants and Grants to States	801	206.146666666667	12,712.13	\$351,744.54
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Post-award forms: individual report forms for discretionary grant programs	Number of Responses	Time per response (Hours)	Total Burden Hours	Cost (27.67 per hour) ¹
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Estimated burden hours and costs for post-award reporting by grant program

Interim Performance Report	672	3.17	2,130.24	58,943.74	11 interims
Final Performance Report	365	12.22	4,460.30	123,416.50	8 final
NAG Final Financial & Performance	274	2	548.00	15,163.16	1 final
	1311	17.39	7,138.54	197,523.40	
Average time per response		5.796667			

1 year grant: 12.22 hours; 15.39 year grant: 10 hours; 3 year grant: 10 hours

**Total State Grant responses (line 22) +
Total Discretionary responses (line 31)**

Reporting forms	1473	68.40	9,658.57	267,252.63
apps- 0071	4,960	5.83	5,099.72	141,109.25
	6433	74.23	14,758.29	408,361.88

CAP				
Administered through Heritage Preservation in 2014				
CAP One-year Evaluation form	78	1	78	2158.26

Estimated burden hours and costs for post-award reporting by grant program

Application forms	Number of Responses (FY2014)	Number of Respondents for Small Entity (FY2014)	Percentage of Respondents Reporting Electronically (FY2014)	Programs that use the form	Percentage of small entities
Program Information Sheet	1,378	300	100%	All except National Medal	
Budget form	1,104	250	100%	All except NAG Basic, National Medal, and State Programs	
Digital Stewardship Supplementary Information Form	542	100	100%	LB21, MFA, AAHC, NLG (incl	
	3,024	650			
all 3	3,024	650			21.50%
Program info	1,378	300			21.77%
Program info & Budget	2,482	550			22.16%
Laura Bush 21st Century Librarian	96	21			21.50%
Museums for America (MFA)	554	119.11			21.50%
Museum Grants for African American History and Culture	32	7			21.50%
National Leadership Grant (includes Sparks!) *	355	76			21.50%
National Medal for Museum/Library Services	159	40			25.00%
Native American Library Services Grants: Basic	274	60			21.77%
Native American Library Services Grants: Enhancement	34	7			21.50%
Native American/Native Hawaiian Museum Services	31	7			21.50%
Grants to State Libraries Program - five year plan	56	0			0.00%
Museum Assessment Program	130	33			25.00%
		370.11			

NLG Breakdown

NLG Libraries	182	39	21.50%
NLG Museums	76	16	21.50%
Sparks Libraries	68	15	21.50%
Sparks Museums	<u>29</u>	6	21.50%

	Number of Responses (FY2014)	Time per response (hours)	Total Burden Hours	Cost (27.67 per hour) ¹	Programs that use the Form
3137-0029					
SF-424S (application; OMB 4040-0004)	1376	0.33	454.08	\$12,564.39	All except National Medal and State Programs
SF-424B (application; OMB 4040-0007) (submitted once during the five-year plan period and resubmitted if there is a change in the authorized certifying official)	56	1	56.00	\$1,549.52	State Programs
	1432		510.08	\$14,113.91	
3137-0071					
SF-425 (financial reporting; OMB 0348-0061) (interim + final reports on "post-award forms 0071" tab + 10 National Medalists)	1047	1.5	1570.50	\$43,455.74	All except NA-Basic and State Programs
SF-3881 (reporting)	301	0.25	75.25	\$2,082.17	Museum and library reviewers
SF-270 ([total grantees for all programs x maximum years of grant] x 2 + 10 National Medalists)	Err:508	1	Err:508	Err:508	All
	Err:508		Err:508	Err:508	