



Planning Form (Disaster-Temporary Jobs), ETA 9103-2(a) National Dislocated Worker Grant Electronic Application System

All quarterly entries are CUMULATIVE over all previous quarters.

PERFORMANCE FACTOR	PROGRAM YEAR QUARTER								
	ADMIN	PROGRAM	QTR1	QTR2	QTR3	QTR4	QTR5	QTR6	QTR7
PLANNED PARTICIPANTS									
Employed in Temporary Disaster Relief Assistance									
Receiving Intensive Services									
Receiving Supportive Services									
Completed NDWG Services									
Employed at Completion of NDWG Services									
Total Planned Participants									
PLANNED GRANTEE EXPENDITURES									
Administrative									
Other									
Total: Program Management and Oversight									
Indirect*									
Total Expenditures: Grantee Level									
PLANNED PROJECT OPERATOR EXPENDITURES									
Participant Wages									
Participant Fringe Benefits									
Career Services									
Supportive Services									
Other									
Administrative									
NRP Processing									
Total: Program Management and Oversight									
Total: Expenditures: Project Operator Level									
Total: Expenditures: Grantee and Project Operator Level									
Total: Expenditures: Grantee and Project Operator Level									

Public Burden Statement:

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