

CMS 21B:

CMS 21B		State: Alabama	
Children's Health Insurance Budget Report For the Title XXI Program State Expenditure Plan (In Thousands)		Submission Date: 8/15/2014	
Program: all	Total Computable (A)	Federal Share (B)	State Share (C)
Fiscal Year And Quarter			
1) 2014 Quarter 1	58,431	45,389	13,042
2) 2014 Quarter 2	35,599	27,653	7,946
3) 2014 Quarter 3	31,288	24,305	6,983
4) 2014 Quarter 4	36,833	28,612	8,221
5) 2014 Total	162,151	125,959	36,192
6) 2015 Quarter 1	37,908	29,679	8,229
7) 2015 Quarter 2	39,041	30,565	8,476
8) 2015 Quarter 3	40,195	31,469	8,726
9) 2015 Quarter 4	41,372	32,390	8,982
10) 2015 Total	158,516	124,103	34,413

Date: 8/21/2014 Signature: Joseph Osenton Title: Director of Financial Opn

Footnotes: FY 2014 Chip allotment funds are sufficient to fund projected expenditures through 1st quarter FY 2015.

Form CMS-21B

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