

Program	Number of Respondents	Freq. Reports/Year	Number of Responses	Est. Avg. Hours /Response	Est. Number of Total Hours	Est. Hourly Wage of Respondent	Est. Cost per Respondent	Est. Total Cost
AORC	10	2	20	7.5	150	\$45	\$675	\$6,750
BIE	50	2	100	10	1000	\$45	\$900	\$45,000
CIBE	33	2	66	15	990	\$45	\$1,350	\$44,550
DDRA Fellow	150	2	300	1	300	\$20	\$40	\$6,000
DDRA Director	98	1	98	2	196	\$40	\$80	\$7,840
DDRA Language Instructor	150	1	150	0.5	75	\$30	\$15	\$2,250
FLAS Fellow	1809	1	1809	1	1809	\$20	\$20	\$36,180
FLAS Director	126	4	504	5	2520	\$35	\$700	\$88,200
FLAS Language Instructor	1809	1	1809	0.5	905	\$30	\$15	\$27,135
FRA Fellow	20	2	40	2	80	\$50	\$200	\$4,000
FRA Director	18	1	18	1	18	\$40	\$40	\$720
FRA Language Instructor	20	1	20	0.5	10	\$30	\$15	\$300
GPA Participant Annual	365	2	730	0.5	365	\$35	\$35	\$12,775
GPA Director Annual	16	2	32	6	192	\$45	\$540	\$8,640
GPA Participant Language	165	2	330	0.5	165	\$20	\$20	\$3,300
GPA Director Language	11	2	22	6	132	\$45	\$540	\$5,940
GPA Language Instructor	165	1	165	0.5	82.5	\$30	\$15	\$2,475
IIPP	1	2	2	6	12	\$45	\$540	\$540
IRS	30	2	60	5	300	\$45	\$450	\$13,500
LRC	15	2	30	7.5	225	\$45	\$675	\$10,125
NRC	127	2	254	12	3048	\$45	\$1,080	\$137,160
SA Participant	45	2	90	0.5	45	\$35	\$35	\$1,575
SA Admin Agency	6	1	6	2	12	\$30	\$60	\$360
SA Domestic	3	1	3	1	3	\$30	\$30	\$90
TICFIA	13	2	26	4	104	\$45	\$360	\$4,680
UISFL	35	2	70	10	700	\$45	\$900	\$31,500
TOTALS	5290	45	6754		13438	970		\$501,585

IEPS Staff Task	Hourly Cost	Hours per Task	Number of Reports	Total Hours for Task	Cost to Federal Government
Request OMB Clearance	\$51	200	1	200	\$10,200
Review AORC Performance Reports	\$57	2	20	40	\$2,280
Review BIE Performance Reports	\$57	2	100	200	\$11,400
Review CIBE Performance Reports	\$44	2	66	132	\$5,808
Review DDRA Fellow Performance Reports	\$57	1.25	300	375	\$21,375
Review DDRA Institutional List	\$57	1	98	98	\$5,586
Review FLAS Student Performance Reports	\$48	0.25	1809	452.25	\$21,708
Review FLAS Performance Reports	\$48	2	504	1008	\$48,384
Review FRA Institutional List	\$40	1	1809	1809	\$72,360
Review FRA Fellow Performance Reports	\$40	1.25	40	50	\$2,000
Review GPA Institutional Performance Reports	\$40	2.5	65	162.5	\$6,500
Review GPA Fellow Performance Reports	\$40	0.5	200	100	\$4,000
Review IIPP Performance Reports	\$57	2	2	4	\$228
Review IRS Performance Reports	\$57	2	60	120	\$6,840
Review LRC Performance Reports	\$40	2	30	60	\$2,400
Review NRC Performance Reports	\$48	2	254	508	\$24,384
Review SA Domestic Agency Performance Reports	\$40	0.5	3	1.5	\$60
Review SA Overseas Agency Report	\$40	2	6	12	\$480
Review SA Fellow Performance Reports	\$40	0.5	90	45	\$1,800
Review TICFIA Performance Reports	\$40	2	26	52	\$2,080
Review UISFL Performance Reports	\$57	2	70	140	\$7,980
Prepare New and Continuation Grant Awards Notifications	\$44	2	604	1208	\$53,152
Technical Assistance to Grantees	\$44	1200			\$52,800
Contractor Support	\$101	4000			\$404,000
Overhead					\$26,400
Total					\$794,205

Program	Previous Burden	Revised Burden	Difference	Reason	Legislated
AORC	165	150	-15	program	
BIE	1080	1000	-80	program	
CIBE	930	990	60	program	
DDRA Fellow	600	300	-300	program	
DDRA Director	196	196	0	program	
DDRA Language Instructor	0	75	75	program	
FLAS Fellow	1916	1809	-107	program	
FLAS Director	2800	2520	-280	program	
FLAS Language Instructor	958	904.5	-53.5	program	
FLAS Student Tracking	1400	0	-1400	program	
FRA Fellow	80	80	0	program	
FRA Director	18	18	0	program	
FRA Language Instructor	0	10	10	program	
GPA Participant Annual	465	365	-100	program	
GPA Director Annual	372	192	-180	program	
GPA Participant Language	270	165	-105	program	
GPA Director Language	216	132	-84	program	
GPA Language Instructor	135	82.5	-52.5	program	
IIPP	12	12	0	program	
IIPP Student Tracking	5	0	-5	program	
IRS	300	300	0	program	
LRC	225	225	0	program	
NRC	3504	3048	-456	program	
SA Participant	142	45	-97	program	
SA Admin Agency	18	12	-6	program	
SA Domestic	3	3	0	program	
TICFIA	104	104	0	program	
UISFL	1080	700	-380	program	
TOTALS	16994	13438	-3556		