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U.S. Department of Energy
Contractor Salary-Wage Increase Expenditure Report

OMB Burden Disclosure Statement

Public reporting burden for this collection of information is estimated to average 25 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Office of Information, Records and Resource Management, SO-31, U.S. Department of Energy, Paperwork Reduction Project (1910-0600), Washington, DC 20585, and to the Office of Management and Budget, Paperwork Reduction Project (1910-0600), Washington, DC 20503.

Operations Office _____ DOE Contractor _____ Location _ Prepared By (Type Name) _____ Phone _____ Date _____

Expenditures of Funds from prior year salary increase fund - Period from _____to _____

Employee Group	No. of Eligible Employees	Total Annual Base Salary Date _____	Amount of Fund Distributed: Merit $	%	Promotion $	%	Adjustment $	%	No. of Employees In Fund At Year End	Annual Base Salary At Year End	Variable Pay $	%
Total Exempt												
Top Management												
Scientists and Engineers												
Administrative												
Technical												
Total Nonexempt												
Administrative												
Technical												
All Others												

Planned Distributions of Funds - Salary Increase Fund - Period from_____to _____

Total Exempt Fund Exempt $ _____ _____% Non-Base Exempt $ _____ _____%

Total Nonexempt Fund $ _____ _____% Non-Base Non-Exempt $ _____ _____%

Employee Group	No. of Eligible Employees	Total Annual Base Salary Date _____	Planned Distribution: Merit $	%	Promotion $	%	Adjustment $	%	Variable Pay $	%
Total Exempt										
Top Management										
Scientists and Engineers										
Administration										
Technical										
Total Nonexempt										
Administrative										
Technical										
All Others										

Other Increases

Report here progression increases granted to non represented employees during the prior salary increase fund year.

Employee Group	Amount Granted On An Annual Basis
Total Nonexempt	
Administrative	
Technical	
All Others	