

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS-250 Sheep 2011 - Fecal Parasite Sample Collection Record</u>							
Collection	560	1.00	560.00	GS-12 (\$37.37)	\$ 20,927.20		
Analysis		1	560.00	GS-13 (\$44.43)	\$ 24,880.80		
Data Entry		0.5	280.00	GS-07 (\$21.07)	\$ 5,899.60		
Clerical		0.5	280.00	GS-07 (\$21.07)	\$ 5,899.60		
					<u>57,607.20</u>	\$8,007.40	\$65,614.60
<u>NAHMS-251 Sheep 2011 - Nasal Swab and Blood Sample Collection Record</u>							
Collection	560	4.00	2240.00	GS-12 (\$37.37)	\$ 83,708.80		
Analysis		1	560.00	GS-13 (\$44.43)	\$ 24,880.80		
Data Entry		0.5	280.00	GS-07 (\$21.07)	\$ 5,899.60		
Clerical		0.5	280.00	GS-07 (\$21.07)	\$ 5,899.60		
					<u>120,388.80</u>	\$16,734.04	\$137,122.84
<u>NAHMS-252 Sheep 2011 - Scab Sample Collection Record</u>							
Collection	69	1.00	68.60	GS-12 (\$37.37)	\$ 2,563.58		
Analysis		1	68.60	GS-13 (\$44.43)	\$ 3,047.90		
Data Entry		0.5	34.30	GS-07 (\$21.07)	\$ 722.70		
Clerical		0.5	34.30	GS-07 (\$21.07)	\$ 722.70		
					<u>7,056.88</u>	\$980.91	\$8,037.79
<u>NAHMS-253 Sheep 2011 - Fecal Pathogen Collection Record</u>							
Collection	500	2.00	1000.00	GS-12 (\$37.37)	\$ 37,370.00		
Analysis		1	500.00	GS-13 (\$44.43)	\$ 22,215.00		
Data Entry		0.5	250.00	GS-07 (\$21.07)	\$ 5,267.50		
Clerical		0.5	250.00	GS-07 (\$21.07)	\$ 5,267.50		
					<u>70,120.00</u>	\$9,746.68	\$79,866.68

TOTAL	\$674,701.65	\$93,783.53	\$768,485.18
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